

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Selection Criteria :

Business Unit : BOL10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101403

Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-Dec (2019)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30078 (Global Fund to fight AIDS Tube)

76120 - Unrealized Loss	0.00	0.07	0.00	0.07
76130 - Unrealized Gain	0.00	-0.07	0.00	-0.07
Total for Fund 30078	0.00	0.00	0.00	0.00
Total for Activity	0.00	0.00	0.00	0.00

Activity : ACT_1.1.1.1.2.A (Minsa Punto foc hospitales RH)

Fund : 30078 (Global Fund to fight AIDS Tube)

71310 - Local Consult.-Short Term-Supp	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
71505 - UN Volunteers-Stipend & Allow	0.00	11,682.99	0.00	11,682.99
71520 - UNV-Language Allowance	0.00	600.00	0.00	600.00
71535 - UNV-Medical Insurance	0.00	787.94	0.00	787.94
71540 - UNV-Global Charges	0.00	487.53	0.00	487.53
71541 - UNVs-Contribution to security	0.00	484.83	0.00	484.83
71550 - UNV-Resettlement Allowance	0.00	975.29	0.00	975.29
71592 - UNV_COST_RECOVERY_RECURRING	0.00	1,904.75	0.00	1,904.75
75105 - Facilities & Admin - Implement	0.00	1,184.65	0.00	1,184.65
Total for Fund 30078	0.00	18,107.98	0.00	18,107.98
Total for Activity ACT_1.1.1.1.2.A	0.00	18,107.98	0.00	18,107.98

Activity : ACT_1.1.1.10.1B (Minsa Impresión módulos certf)

Fund : 30078 (Global Fund to fight AIDS Tube)

74210 - Printing and Publications	0.00	11,562.48	0.00	11,562.48
75105 - Facilities & Admin - Implement	0.00	809.37	0.00	809.37
Total for Fund 30078	0.00	12,371.85	0.00	12,371.85
Total for Activity ACT_1.1.1.10.1B	0.00	12,371.85	0.00	12,371.85



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Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-Dec (2019)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACT_1.1.1.2.1.A (MINSA Actualizacio SALMI SIAL)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	0.00	211.32	0.00	211.32
75105 - Facilities & Admin - Implement	0.00	14.80	0.00	14.80
76125 - Realized Loss	0.00	1.37	0.00	1.37

Total for Fund 30078 0.00 227.49 0.00 227.49

Total for Activity ACT_1.1.1.2.1.A 0.00 227.49 0.00 227.49

Activity : ACT_1.1.1.2.1.D (MINSA Reun Eval TB Rec Peniten)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	0.00	12,232.77	0.00	12,232.77
75105 - Facilities & Admin - Implement	0.00	856.30	0.00	856.30

Total for Fund 30078 0.00 13,089.07 0.00 13,089.07

Total for Activity ACT_1.1.1.2.1.D 0.00 13,089.07 0.00 13,089.07

Activity : ACT_1.1.1.2.2.C (MINSA Transp Personal de Salud)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	57.89	0.00	57.89
75105 - Facilities & Admin - Implement	0.00	4.05	0.00	4.05

Total for Fund 30078 0.00 61.94 0.00 61.94

Total for Activity ACT_1.1.1.2.2.C 0.00 61.94 0.00 61.94

Activity : ACT_1.1.1.2.3.A (MINSA Fort Sist Sup Coord-ES)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	0.00	0.00	0.00	0.00
72160 - Svc Co-Education & Health Serv	0.00	20,649.67	0.00	20,649.67
72399 - Other Materials and Goods	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	1,445.49	0.00	1,445.49

Total for Fund 30078 0.00 22,095.16 0.00 22,095.16

Total for Activity ACT_1.1.1.2.3.A 0.00 22,095.16 0.00 22,095.16



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Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-Dec (2019)
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP
	Location :	Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACT_1.1.1.3.1.B	0.00	0.00	0.00	0.00
Activity : ACT_1.1.1.3.1.D (MINSA Implem Ciclos Mej Contin)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71305 - Local Consult.-Sht Term-Tech	0.00	2,894.48	0.00	2,894.48
71360 - Local Consult-Security	0.00	108.74	0.00	108.74
75105 - Facilities & Admin - Implement	0.00	210.23	0.00	210.23
76125 - Realized Loss	0.00	0.02	0.00	0.02
Total for Fund 30078	0.00	3,213.47	0.00	3,213.47
Total for Activity ACT_1.1.1.3.1.D	0.00	3,213.47	0.00	3,213.47
Activity : ACT_1.1.1.7.2.A (MINSA Fort Diagn TB-DR Cartuch)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72215 - Transporation Equipment	0.00	207,161.14	0.00	207,161.14
74505 - Insurance	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	14,501.28	0.00	14,501.28
76125 - Realized Loss	0.00	5.54	0.00	5.54
76135 - Realized Gain	0.00	-113.01	0.00	-113.01
Total for Fund 30078	0.00	221,554.95	0.00	221,554.95
Total for Activity ACT_1.1.1.7.2.A	0.00	221,554.95	0.00	221,554.95
Activity : ACT_1.1.1.7.4.A (MINSA Fort Diag TBDR Seg/Tr CG)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72215 - Transporation Equipment	0.00	3,810.49	0.00	3,810.49
72330 - Medical Products	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	266.73	0.00	266.73
76135 - Realized Gain	0.00	-0.03	0.00	-0.03
Total for Fund 30078	0.00	4,077.19	0.00	4,077.19
Total for Activity ACT_1.1.1.7.4.A	0.00	4,077.19	0.00	4,077.19
Activity : ACT_1.1.2.1.2.A (MINSA Punto focales hosp RRHH)				
Fund : 30078 (Global Fund to fight AIDS Tube)				

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Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP
	Location :	Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71310 - Local Consult.-Short Term-Supp	0.00	1,411.39	0.00	1,411.39
71405 - Service Contracts-Individuals	0.00	70,884.30	0.00	70,884.30
71410 - MAIP Premium SC	0.00	27.71	0.00	27.71
71415 - Contribution to Security SC	0.00	2,301.64	0.00	2,301.64
71505 - UN Volunteers-Stipend & Allow	0.00	0.00	0.00	0.00
71520 - UNV-Language Allowance	0.00	0.00	0.00	0.00
71535 - UNV-Medical Insurance	0.00	0.00	0.00	0.00
71540 - UNV-Global Charges	0.00	0.00	0.00	0.00
71541 - UNVs-Contribution to security	0.00	0.00	0.00	0.00
71550 - UNV-Resettlement Allowance	0.00	0.00	0.00	0.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	5,223.76	0.00	5,223.76
Total for Fund 30078	0.00	79,848.80	0.00	79,848.80
Total for Activity ACT_1.1.2.1.2.A	0.00	79,848.80	0.00	79,848.80
Activity : ACT_1.1.2.2.1.B (MINSA Capacit rot del personal)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
76125 - Realized Loss	0.00	0.66	0.00	0.66
Total for Fund 30078	0.00	0.66	0.00	0.66
Total for Activity ACT_1.1.2.2.1.B	0.00	0.66	0.00	0.66
Activity : ACT_1.1.3.2.3.A (MINSA Reunionesl Eval Lab Dep)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72145 - Svc Co-Training and Educ Serv	0.00	0.00	0.00	0.00
2160 - Svc Co-Education & Health Serv	0.00	29,007.23	0.00	29,007.23
75105 - Facilities & Admin - Implement	0.00	2,030.52	0.00	2,030.52
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	31,037.75	0.00	31,037.75
Total for Activity ACT_1.1.3.2.3.A	0.00	31,037.75	0.00	31,037.75
Activity : ACT_1.1.3.5.6.A (MINSA Fort. Diagn TB-DR cartu)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72330 - Medical Products	0.00	149,519.60	0.00	149,519.60
74505 - Insurance	0.00	0.00	0.00	0.00

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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	10,466.37	0.00	10,466.37
Total for Fund 30078	0.00	159,985.97	0.00	159,985.97
Total for Activity ACT_1.1.3.5.6.A	0.00	159,985.97	0.00	159,985.97
Activity : ACT_1.1.3.5.6.B (MINSA Fort. Diagnos TB-DR MGIT)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72330 - Medical Products	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	0.00	0.00	0.00
Total for Activity ACT_1.1.3.5.6.B	0.00	0.00	0.00	0.00
Activity : ACT_1.1.3.6.4.A (MINSA Fort Diag TB-DR GENE XPE)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72330 - Medical Products	0.00	175,000.00	0.00	175,000.00
75105 - Facilities & Admin - Implement	0.00	12,250.00	0.00	12,250.00
Total for Fund 30078	0.00	187,250.00	0.00	187,250.00
Total for Activity ACT_1.1.3.6.4.A	0.00	187,250.00	0.00	187,250.00
Activity : ACT_1.1.3.6.5.A (MINSA Mant Eq Diagn GENE XPERT)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72330 - Medical Products	0.00	116,938.33	0.00	116,938.33
75105 - Facilities & Admin - Implement	0.00	8,185.68	0.00	8,185.68
Total for Fund 30078	0.00	125,124.01	0.00	125,124.01
Total for Activity ACT_1.1.3.6.5.A	0.00	125,124.01	0.00	125,124.01
Activity : ACT_1.1.3.7.2.A (MINSA Fort Diag TB-DR GENE XPE)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72330 - Medical Products	0.00	26,089.09	0.00	26,089.09
75105 - Facilities & Admin - Implement	0.00	1,826.24	0.00	1,826.24
Total for Fund 30078	0.00	27,915.33	0.00	27,915.33



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Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-Dec (2019)
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP
	Location :	Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30078	0.00	0.00	0.00	0.00
Total for Activity ACT_1.1.3.9.1.B	0.00	0.00	0.00	0.00
Activity : ACT_1.1.4.3.1.A (Soc Civ Índice estigma y discr)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71305 - Local Consult.-Sht Term-Tech	0.00	40,973.13	0.00	40,973.13
75105 - Facilities & Admin - Implement	0.00	2,868.12	0.00	2,868.12
76135 - Realized Gain	0.00	- 63.53	0.00	- 63.53
Total for Fund 30078	0.00	43,777.72	0.00	43,777.72
Total for Activity ACT_1.1.4.3.1.A	0.00	43,777.72	0.00	43,777.72
Activity : ACT_1.2.1.3.1.A (MINSA Elaboración Material Com)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72170 - Svc Co-Humanitarian Aid & Relf	0.00	- 10,359.29	0.00	- 10,359.29
75105 - Facilities & Admin - Implement	0.00	- 725.15	0.00	- 725.15
Total for Fund 30078	0.00	- 11,084.44	0.00	- 11,084.44
Total for Activity ACT_1.2.1.3.1.A	0.00	- 11,084.44	0.00	- 11,084.44
Activity : ACT_1.2.1.3.1.B (MINSA Plan Nacional Comun Elab)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71305 - Local Consult.-Sht Term-Tech	0.00	20,174.56	0.00	20,174.56
75105 - Facilities & Admin - Implement	0.00	1,412.22	0.00	1,412.22
Total for Fund 30078	0.00	21,586.78	0.00	21,586.78
Total for Activity ACT_1.2.1.3.1.B	0.00	21,586.78	0.00	21,586.78
Activity : ACT_1.2.2.2.A (MINSA Cap. Promotores de salud)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71305 - Local Consult.-Sht Term-Tech	0.00	4,030.15	0.00	4,030.15
72145 - Svc Co-Training and Educ Serv	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	282.14	0.00	282.14

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Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-Dec (2019)
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP
	Location :	Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
total for Fund 30078	0.00	4,312.29	0.00	4,312.29
total for Activity ACT_1.2.2.2.A	0.00	4,312.29	0.00	4,312.29
Activity : ACT_1.2.4.12.5 (Soc Civ Reuniones mensuales)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72170 - Svc Co-Humanitarian Aid & Relf	0.00	46,406.60	0.00	46,406.60
75105 - Facilities & Admin - Implement	0.00	3,248.47	0.00	3,248.47
76125 - Realized Loss	0.00	0.01	0.00	0.01
total for Fund 30078	0.00	49,655.08	0.00	49,655.08
total for Activity ACT_1.2.4.12.5	0.00	49,655.08	0.00	49,655.08
Activity : ACT_1.2.4.2.3.A (Soc Civ Reunión Nacional Eval)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	7,454.85	0.00	7,454.85
75105 - Facilities & Admin - Implement	0.00	521.84	0.00	521.84
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
total for Fund 30078	0.00	7,976.68	0.00	7,976.68
total for Activity ACT_1.2.4.2.3.A	0.00	7,976.68	0.00	7,976.68
Activity : ACT_1.2.4.2.4.B (Soc Civ Reuniones departament)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	14,511.90	0.00	14,511.90
75105 - Facilities & Admin - Implement	0.00	1,015.83	0.00	1,015.83
total for Fund 30078	0.00	15,527.73	0.00	15,527.73
total for Activity ACT_1.2.4.2.4.B	0.00	15,527.73	0.00	15,527.73
Activity : ACT_1.3.1.10.3A (MINSA Compra mochilas y polera)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
74210 - Printing and Publications	0.00	-23,536.44	0.00	-23,536.44
75105 - Facilities & Admin - Implement	0.00	-1,647.55	0.00	-1,647.55

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	Location : Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30078	0.00	-25,183.99	0.00	-25,183.99
Total for Activity ACT_1.3.1.10.3A	0.00	-25,183.99	0.00	-25,183.99
Activity : ACT_1.3.1.12.5 (MINSa Reuniones de auto ayuda)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72170 - Svc Co-Humanitarian Aid & Relf	0.00	10,921.56	0.00	10,921.56
75105 - Facilities & Admin - Implement	0.00	764.52	0.00	764.52
Total for Fund 30078	0.00	11,686.08	0.00	11,686.08
Total for Activity ACT_1.3.1.12.5	0.00	11,686.08	0.00	11,686.08
Activity : ACT_1.3.1.2.1.A (MINSa Form promotores en salud)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72145 - Svc Co-Training and Educ Serv	0.00	2,223.84	0.00	2,223.84
75105 - Facilities & Admin - Implement	0.00	155.68	0.00	155.68
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	2,379.52	0.00	2,379.52
Total for Activity ACT_1.3.1.2.1.A	0.00	2,379.52	0.00	2,379.52
Activity : ACT_1.3.1.2.4.A (MINSa Realiz. Ferias de salud)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	-2,680.44	0.00	-2,680.44
75105 - Facilities & Admin - Implement	0.00	-187.62	0.00	-187.62
76135 - Realized Gain	0.00	-0.74	0.00	-0.74
Total for Fund 30078	0.00	-2,868.80	0.00	-2,868.80
Total for Activity ACT_1.3.1.2.4.A	0.00	-2,868.80	0.00	-2,868.80
Activity : ACT_2.1.1.2.1.F (MINSa Cap Miembros Comiite Nac)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72145 - Svc Co-Training and Educ Serv	0.00	24,150.76	0.00	24,150.76
75105 - Facilities & Admin - Implement	0.00	1,690.55	0.00	1,690.55

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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30078	0.00	25,841.31	0.00	25,841.31
Total for Activity ACT_2.1.1.2.1.F	0.00	25,841.31	0.00	25,841.31
Activity : ACT_2.1.1.7.4.A (MINSA Transp Muestras Courier)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72135 - Svc Co-Communications Service	0.00	10,731.92	0.00	10,731.92
75105 - Facilities & Admin - Implement	0.00	751.24	0.00	751.24
76135 - Realized Gain	0.00	-0.29	0.00	-0.29
Total for Fund 30078	0.00	11,482.87	0.00	11,482.87
Total for Activity ACT_2.1.1.7.4.A	0.00	11,482.87	0.00	11,482.87
Activity : ACT_2.1.2.2.3.A (MINSA Superv Nivel Dep a Local)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	184.14	0.00	184.14
75105 - Facilities & Admin - Implement	0.00	12.89	0.00	12.89
Total for Fund 30078	0.00	197.03	0.00	197.03
Total for Activity ACT_2.1.2.2.3.A	0.00	197.03	0.00	197.03
Activity : ACT_2.1.3.1.2.A (MINSA Profesionales Bioquímico)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72145 - Svc Co-Training and Educ Serv	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	0.00	0.00	0.00
Total for Activity ACT_2.1.3.1.2.A	0.00	0.00	0.00	0.00
Activity : ACT_2.1.3.2.1.A (MINSA Capacit. Baciloscopia)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72145 - Svc Co-Training and Educ Serv	0.00	61,121.07	0.00	61,121.07
75105 - Facilities & Admin - Implement	0.00	4,278.49	0.00	4,278.49
76125 - Realized Loss	0.00	0.00	0.00	0.00



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Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP
	Location :	Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30078	0.00	65,399.56	0.00	65,399.56
Total for Activity ACT_2.1.3.2.1.A	0.00	65,399.56	0.00	65,399.56
Activity : ACT_2.1.3.2.1.B (MINSa Capacitación Cultivo)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72145 - Svc Co-Training and Educ Serv	0.00	28,321.22	0.00	28,321.22
75105 - Facilities & Admin - Implement	0.00	1,982.49	0.00	1,982.49
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	30,303.71	0.00	30,303.71
Total for Activity ACT_2.1.3.2.1.B	0.00	30,303.71	0.00	30,303.71
Activity : ACT_2.1.3.2.1.C (MINSa Capacitación resistencia)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72145 - Svc Co-Training and Educ Serv	0.00	3,594.17	0.00	3,594.17
75105 - Facilities & Admin - Implement	0.00	251.59	0.00	251.59
Total for Fund 30078	0.00	3,845.76	0.00	3,845.76
Total for Activity ACT_2.1.3.2.1.C	0.00	3,845.76	0.00	3,845.76
Activity : ACT_2.1.3.2.3.A (MINSa Sup. Lab Niv Central-Dep)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	4,618.46	0.00	4,618.46
75105 - Facilities & Admin - Implement	0.00	323.29	0.00	323.29
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	4,941.75	0.00	4,941.75
Total for Activity ACT_2.1.3.2.3.A	0.00	4,941.75	0.00	4,941.75
Activity : ACT_2.1.3.2.3.B (MINSa Sup. Lab Niv Central-Loc)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72145 - Svc Co-Training and Educ Serv	0.00	0.00	0.00	0.00

Combined Delivery Report by Activity



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-Dec (2019)
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP
	Location :	Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72160 - Svc Co-Education & Health Serv	0.00	17,345.38	0.00	17,345.38
75105 - Facilities & Admin - Implement	0.00	1,214.16	0.00	1,214.16
76125 - Realized Loss	0.00	181.51	0.00	181.51
Total for Fund 30078	0.00	18,741.05	0.00	18,741.05
Total for Activity ACT_2.1.3.2.3.B	0.00	18,741.05	0.00	18,741.05
Activity : ACT_2.1.3.5.6.A (MINSA Compra Insumos-reactivos)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72330 - Medical Products	0.00	22,643.41	0.00	22,643.41
74505 - Insurance	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	1,585.04	0.00	1,585.04
76125 - Realized Loss	0.00	133.62	0.00	133.62
76135 - Realized Gain	0.00	-98.96	0.00	-98.96
Total for Fund 30078	0.00	24,263.11	0.00	24,263.11
Total for Activity ACT_2.1.3.5.6.A	0.00	24,263.11	0.00	24,263.11
Activity : ACT_2.1.3.6.3.A (MINSA Fort y Equip Microscopio)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72330 - Medical Products	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 30078	0.00	-0.01	0.00	-0.01
Total Activity ACT_2.1.3.6.3.A	0.00	-0.01	0.00	-0.01
Activity : ACT_2.1.3.6.6.A (MINSA Fort y Equip Instrumentos)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72330 - Medical Products	0.00	22,685.44	0.00	22,685.44
74505 - Insurance	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	1,587.98	0.00	1,587.98
76125 - Realized Loss	0.00	25.31	0.00	25.31
76135 - Realized Gain	0.00	-360.90	0.00	-360.90
Total for Fund 30078	0.00	23,937.83	0.00	23,937.83
Total for Activity ACT_2.1.3.6.6.A	0.00	23,937.83	0.00	23,937.83

Combined Delivery Report by Activity



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-Dec (2019)
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP
	Location :	Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30078	0.00	2,567.12	0.00	2,567.12
Total for Activity ACT_2.2.1.2.3.A	0.00	2,567.12	0.00	2,567.12
Activity : ACT_2.2.1.2.4.A (MINSa Reuniones de revisión)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	33.21	0.00	33.21
75105 - Facilities & Admin - Implement	0.00	2.33	0.00	2.33
76135 - Realized Gain	0.00	- 0.17	0.00	- 0.17
Total for Fund 30078	0.00	35.37	0.00	35.37
Total for Activity ACT_2.2.1.2.4.A	0.00	35.37	0.00	35.37
Activity : ACT_2.2.1.2.4.B (MINSa Seguim Pacientes con dx)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	12,155.93	0.00	12,155.93
75105 - Facilities & Admin - Implement	0.00	850.91	0.00	850.91
Total for Fund 30078	0.00	13,006.84	0.00	13,006.84
Total for Activity ACT_2.2.1.2.4.B	0.00	13,006.84	0.00	13,006.84
Activity : ACT_2.2.1.2.4.C (MINSa Superv a la Vigil TB-DR)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	6,984.52	0.00	6,984.52
75105 - Facilities & Admin - Implement	0.00	488.91	0.00	488.91
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	7,473.43	0.00	7,473.43
Total for Activity ACT_2.2.1.2.4.C	0.00	7,473.43	0.00	7,473.43
Activity : ACT_2.2.1.4.2.A (MINSa Adq. Medicam Segunda Lin)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72335 - Pharmaceutical Products	0.00	75.00	0.00	75.00
75105 - Facilities & Admin - Implement	0.00	5.25	0.00	5.25

Combined Delivery Report by Activity



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Project Id : 00044296 FONDO MUNDIAL	Period : Jan-Dec (2019)
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner : 99999 UNDP
	Location : Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30078	0.00	80.25	0.00	80.25
Total for Activity ACT_2.2.1.4.2.A	0.00	80.25	0.00	80.25
Activity : ACT_2.2.1.5.8.A (MINSA Medicam de Segunda Linea)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72330 - Medical Products	0.00	773.89	0.00	773.89
74505 - Insurance	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	54.17	0.00	54.17
76135 - Realized Gain	0.00	-7.66	0.00	-7.66
Total for Fund 30078	0.00	820.40	0.00	820.40
Total for Activity ACT_2.2.1.5.8.A	0.00	820.40	0.00	820.40
Activity : ACT_2.2.1.5.8.B (MINSA Apoyo con Suplem Nutrici)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72170 - Svc Co-Humanitarian Aid & Relf	0.00	272.44	0.00	272.44
75105 - Facilities & Admin - Implement	0.00	19.07	0.00	19.07
Total for Fund 30078	0.00	291.51	0.00	291.51
Total for Activity ACT_2.2.1.5.8.B	0.00	291.51	0.00	291.51
Activity : ACT_2.2.1.7.2.B (MINSA Med Segund Lin Distr-Alm)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72215 - Transporation Equipment	0.00	2,836.47	0.00	2,836.47
75105 - Facilities & Admin - Implement	0.00	198.55	0.00	198.55
Total for Fund 30078	0.00	3,035.02	0.00	3,035.02
Total for Activity ACT_2.2.1.7.2.B	0.00	3,035.02	0.00	3,035.02
Activity : ACT_2.2.2.12.2 (MINSA Pago Serv Ate Especializ)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72170 - Svc Co-Humanitarian Aid & Relf	0.00	34,502.74	0.00	34,502.74
75105 - Facilities & Admin - Implement	0.00	2,415.20	0.00	2,415.20

Combined Delivery Report by Activity

Project Id : 00044296 FONDO MUNDIAL	Period :		Jan-Dec (2019)	
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :		99999 UNDP	
	Location :		Bolivia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30078	0.00	36,917.94	0.00	36,917.94
Total for Activity ACT_2.2.2.12.2	0.00	36,917.94	0.00	36,917.94
Activity : ACT_2.2.2.12.5 (MINSA Pago Transp pacientes TB)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72170 - Svc Co-Humanitarian Aid & Relf	0.00	7,554.41	0.00	7,554.41
75105 - Facilities & Admin - Implement	0.00	528.80	0.00	528.80
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	8,083.21	0.00	8,083.21
Total for Activity ACT_2.2.2.12.5	0.00	8,083.21	0.00	8,083.21
Activity : ACT_2.2.2.2.1.A (MINSA Taller de Actualización)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
72145 - Svc Co-Training and Educ Serv	0.00	59,971.95	0.00	59,971.95
75105 - Facilities & Admin - Implement	0.00	4,198.03	0.00	4,198.03
Total for Fund 30078	0.00	64,169.98	0.00	64,169.98
Total for Activity ACT_2.2.2.2.1.A	0.00	64,169.98	0.00	64,169.98
Activity : ACT_2.2.4.12.5A (Soc Civ Apoyo Económ Transp)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72170 - Svc Co-Humanitarian Aid & Relf	0.00	17,908.21	0.00	17,908.21
75105 - Facilities & Admin - Implement	0.00	1,253.56	0.00	1,253.56
Total for Fund 30078	0.00	19,161.77	0.00	19,161.77
Total for Activity ACT_2.2.4.12.5A	0.00	19,161.77	0.00	19,161.77
Activity : ACT_2.2.4.12.5B (Soc Civ Apoyo Económ Transp)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72170 - Svc Co-Humanitarian Aid & Relf	0.00	3,721.57	0.00	3,721.57
75105 - Facilities & Admin - Implement	0.00	260.51	0.00	260.51



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Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-Dec (2019)
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP
	Location :	Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30078	0.00	3,982.08	0.00	3,982.08
Total for Activity ACT_2.2.4.12.5B	0.00	3,982.08	0.00	3,982.08
Activity : ACT_2.3.2.6.6.A (Minsa Compra Mat Bioseguridad)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72330 - Medical Products	0.00	- 14,611.16	0.00	- 14,611.16
74505 - Insurance	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	- 1,022.78	0.00	- 1,022.78
76135 - Realized Gain	0.00	- 4.72	0.00	- 4.72
Total for Fund 30078	0.00	- 15,638.66	0.00	- 15,638.66
Total for Activity ACT_2.3.2.6.6.A	0.00	- 15,638.66	0.00	- 15,638.66
Activity : ACT_2.3.3.6.6.A (Minsa Plan Expansion TSYR)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72330 - Medical Products	0.00	27,099.53	0.00	27,099.53
75105 - Facilities & Admin - Implement	0.00	1,896.97	0.00	1,896.97
Total for Fund 30078	0.00	28,996.50	0.00	28,996.50
Total for Activity ACT_2.3.3.6.6.A	0.00	28,996.50	0.00	28,996.50
Activity : ACT_3.1.1.2.1.A (Minsa Actualiz Guía Coinfeccio)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
76125 - Realized Loss	0.00	0.13	0.00	0.13
Total for Fund 30078	0.00	0.13	0.00	0.13
Total for Activity ACT_3.1.1.2.1.A	0.00	0.13	0.00	0.13
Activity : ACT_3.1.1.2.1.B (Minsa Fort por los Comites Dep)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72145 - Svc Co-Training and Educ Serv	0.00	29,197.07	0.00	29,197.07
75105 - Facilities & Admin - Implement	0.00	2,043.78	0.00	2,043.78

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Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-Dec (2019)
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP
	Location :	Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30078	0.00	31,240.85	0.00	31,240.85
Total for Activity ACT_3.1.1.2.1.B	0.00	31,240.85	0.00	31,240.85
Activity : ACT_3.1.1.2.2.A (MINSA Superv Anual conj TB-VIH)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71305 - Local Consult.-Sht Term-Tech	0.00	2,405.25	0.00	2,405.25
75105 - Facilities & Admin - Implement	0.00	168.37	0.00	168.37
Total for Fund 30078	0.00	2,573.62	0.00	2,573.62
Total for Activity ACT_3.1.1.2.2.A	0.00	2,573.62	0.00	2,573.62
Activity : ACT_3.1.1.2.4.A (MINSA Reunion ampliada Com Nac)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	13,333.70	0.00	13,333.70
75105 - Facilities & Admin - Implement	0.00	933.36	0.00	933.36
Total for Fund 30078	0.00	14,267.06	0.00	14,267.06
Total for Activity ACT_3.1.1.2.4.A	0.00	14,267.06	0.00	14,267.06
Activity : ACT_3.1.1.2.4.B (MINSA Reunion Com interprogram)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	5,566.39	0.00	5,566.39
75105 - Facilities & Admin - Implement	0.00	389.65	0.00	389.65
Total for Fund 30078	0.00	5,956.04	0.00	5,956.04
Total for Activity ACT_3.1.1.2.4.B	0.00	5,956.04	0.00	5,956.04
Activity : ACT_3.1.1.2.4.C (MINSA Reunion Tecnico Com Nac)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
76110 - Foreign Exch Translation Loss	0.00	218.41	0.00	218.41
Total for Fund 30078	0.00	218.41	0.00	218.41



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Project Id : 00044296 FONDO MUNDIAL	Period : Jan-Dec (2019)
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner : 99999 UNDP
	Location : Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACT_3.1.1.2.4.C	0.00	218.41	0.00	218.41
Activity : ACT_3.1.2.2.3.A (MINSA Superv Sem conjun TB/VIH)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	8,694.84	0.00	8,694.84
75105 - Facilities & Admin - Implement	0.00	608.64	0.00	608.64
Total for Fund 30078	0.00	9,303.48	0.00	9,303.48
Total for Activity ACT_3.1.2.2.3.A	0.00	9,303.48	0.00	9,303.48
Activity : ACT_4.1.1.11.1A (MINSA Gastos Admin PNCT-PDCTS)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72135 - Svc Co-Communications Service	0.00	17,171.38	0.00	17,171.38
75105 - Facilities & Admin - Implement	0.00	1,201.99	0.00	1,201.99
Total for Fund 30078	0.00	18,373.37	0.00	18,373.37
Total for Activity ACT_4.1.1.11.1A	0.00	18,373.37	0.00	18,373.37
Activity : ACT_4.1.1.2.1.A (MINSA Cap en el Sist de Inform)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72145 - Svc Co-Training and Educ Serv	0.00	21,213.78	0.00	21,213.78
75105 - Facilities & Admin - Implement	0.00	1,484.97	0.00	1,484.97
Total for Fund 30078	0.00	22,698.75	0.00	22,698.75
Total for Activity ACT_4.1.1.2.1.A	0.00	22,698.75	0.00	22,698.75
Activity : ACT_4.1.1.2.1.B (MINSA Eval Nac del Prog TB)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72145 - Svc Co-Training and Educ Serv	0.00	23,987.77	0.00	23,987.77
75105 - Facilities & Admin - Implement	0.00	1,679.14	0.00	1,679.14
76135 - Realized Gain	0.00	-0.12	0.00	-0.12
Total for Fund 30078	0.00	25,666.79	0.00	25,666.79

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Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-Dec (2019)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACT_4.1.1.2.1.B 0.00 25,666.79 0.00 25,666.79

Activity : ACT_4.1.1.2.3.A (MINSA Seguim - Implem Sist Inf)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	1,869.30	0.00	1,869.30
75105 - Facilities & Admin - Implement	0.00	130.85	0.00	130.85

Total Fund 30078 0.00 2,000.15 0.00 2,000.15

Total for Activity ACT_4.1.1.2.3.A 0.00 2,000.15 0.00 2,000.15

Activity : ACT_4.1.1.3.1.A (MINSA Actualiz Sist de Inform)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	34.93	0.00	34.93

Total for Fund 30078 0.00 34.93 0.00 34.93

Total for Activity ACT_4.1.1.3.1.A 0.00 34.93 0.00 34.93

Activity : ACT_4.1.2.2.3.A (MINSA Eval Dept de Programa TB)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	0.00	0.00	0.00	0.00
72160 - Svc Co-Education & Health Serv	0.00	64,917.27	0.00	64,917.27
75105 - Facilities & Admin - Implement	0.00	4,544.22	0.00	4,544.22
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-0.01	0.00	-0.01

Total for Fund 30078 0.00 69,461.49 0.00 69,461.49

Total for Activity ACT_4.1.2.2.3.A 0.00 69,461.49 0.00 69,461.49

Activity : ACT_5.1.1.1.1.A (MINSA Prog Nac-Dep Pers de Ges)

Fund : 30078 (Global Fund to fight AIDS Tube)

71405 - Service Contracts-Individuals	0.00	41,851.14	0.00	41,851.14
71410 - MAIP Premium SC	0.00	16.88	0.00	16.88
71415 - Contribution to Security SC	0.00	1,403.70	0.00	1,403.70

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Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-Dec (2019)
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP
	Location :	Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	3,028.98	0.00	3,028.98
Total for Fund 30078	0.00	46,300.70	0.00	46,300.70
Total for Activity ACT_5.1.1.1.1.A	0.00	46,300.70	0.00	46,300.70
Activity : ACT_5.1.1.11.4A (Desarrollo Capac Plan Fortalec)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71305 - Local Consult.-Sht Term-Tech	0.00	- 144.72	0.00	- 144.72
72399 - Other Materials and Goods	0.00	241,637.27	0.00	241,637.27
75105 - Facilities & Admin - Implement	0.00	16,904.49	0.00	16,904.49
76125 - Realized Loss	0.00	14.74	0.00	14.74
76135 - Realized Gain	0.00	- 5.00	0.00	- 5.00
Total for Fund 30078	0.00	258,406.78	0.00	258,406.78
Total for Activity ACT_5.1.1.11.4A	0.00	258,406.78	0.00	258,406.78
Activity : ACT_5.1.1.11.4B (MINSAs Seguros)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72399 - Other Materials and Goods	0.00	10,858.50	0.00	10,858.50
74120 - Capacity Assessment	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	760.09	0.00	760.09
Total for Fund 30078	0.00	11,618.59	0.00	11,618.59
Total for Activity ACT_5.1.1.11.4B	0.00	11,618.59	0.00	11,618.59
Activity : ACT_5.1.1.3.3.A (MINSAs Auditoria)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71305 - Local Consult.-Sht Term-Tech	0.00	62,716.09	0.00	62,716.09
71360 - Local Consult-Security	0.00	303.95	0.00	303.95
71505 - UN Volunteers-Stipend & Allow	0.00	0.00	0.00	0.00
71535 - UNV-Medical Insurance	0.00	89.84	0.00	89.84
71540 - UNV-Global Charges	0.00	2.25	0.00	2.25
72170 - Svc Co-Humanitarian Aid & Relf	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	4,417.83	0.00	4,417.83
Total for Fund 30078	0.00	67,529.96	0.00	67,529.96
Total for Activity ACT_5.1.1.3.3.A	0.00	67,529.96	0.00	67,529.96

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

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Run Time: 10-02-2020 17:02:23

Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-Dec (2019)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACT_5.1.2.1.1.A (MINSA Prog Nac-Dep - Pers Gest)

Fund : 30078 (Global Fund to fight AIDS Tube)

71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00

Total Fund 30078 0.00 0.00 0.00 0.00

Total for Activity ACT_5.1.2.1.1.A 0.00 0.00 0.00 0.00

Activity : ACT_5.1.2.1.2.A (MINSA Prog Nac-Dep Pers Salud)

Fund : 30078 (Global Fund to fight AIDS Tube)

71505 - UN Volunteers-Stipend & Allow	0.00	0.00	0.00	0.00
71520 - UNV-Language Allowance	0.00	0.00	0.00	0.00
71535 - UNV-Medical Insurance	0.00	0.00	0.00	0.00
71540 - UNV-Global Charges	0.00	0.00	0.00	0.00
71541 - UNVs-Contribution to security	0.00	0.00	0.00	0.00
71550 - UNV-Resettlement Allowance	0.00	0.00	0.00	0.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00

Total for Fund 30078 0.00 0.00 0.00 0.00

Total for Activity ACT_5.1.2.1.2.A 0.00 0.00 0.00 0.00

Activity : ACT_5.1.6.1.1.A (MINSA RRHH Intervención local)

Fund : 30078 (Global Fund to fight AIDS Tube)

71310 - Local Consult.-Short Term-Supp	0.00	12,135.21	0.00	12,135.21
71405 - Service Contracts-Individuals	0.00	41,851.14	0.00	41,851.14
71410 - MAIP Premium SC	0.00	16.88	0.00	16.88
71415 - Contribution to Security SC	0.00	1,403.70	0.00	1,403.70
71505 - UN Volunteers-Stipend & Allow	0.00	0.00	0.00	0.00
71520 - UNV-Language Allowance	0.00	0.00	0.00	0.00
71535 - UNV-Medical Insurance	0.00	62.28	0.00	62.28
71540 - UNV-Global Charges	0.00	1.56	0.00	1.56
71541 - UNVs-Contribution to security	0.00	0.00	0.00	0.00
71550 - UNV-Resettlement Allowance	0.00	0.00	0.00	0.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	8.10	0.00	8.10
75105 - Facilities & Admin - Implement	0.00	3,883.53	0.00	3,883.53

Total for Fund 30078 0.00 59,362.40 0.00 59,362.40



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-Dec (2019)
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP
	Location :	Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACT_5.1.6.1.1.A	0.00	59,362.40	0.00	59,362.40
Activity : ACT_5.1.6.1.1.B (UNDP RRHH Receptor Principal)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71310 - Local Consult.-Short Term-Supp	0.00	387.34	0.00	387.34
71405 - Service Contracts-Individuals	0.00	172,096.71	0.00	172,096.71
71410 - MAIP Premium SC	0.00	69.17	0.00	69.17
71415 - Contribution to Security SC	0.00	5,751.79	0.00	5,751.79
71505 - UN Volunteers-Stipend & Allow	0.00	125.43	0.00	125.43
71520 - UNV-Language Allowance	0.00	6.45	0.00	6.45
71535 - UNV-Medical Insurance	0.00	52.39	0.00	52.39
71540 - UNV-Global Charges	0.00	6.33	0.00	6.33
71541 - UNVs-Contribution to security	0.00	5.21	0.00	5.21
71550 - UNV-Resettlement Allowance	0.00	10.60	0.00	10.60
71592 - UNV_COST_RECOVERY_RECURRING	0.00	26.18	0.00	26.18
75105 - Facilities & Admin - Implement	0.00	12,497.60	0.00	12,497.60
Total for Fund 30078	0.00	191,035.20	0.00	191,035.20
Total for Activity ACT_5.1.6.1.1.B	0.00	191,035.20	0.00	191,035.20
Activity : ACT_5.1.6.11.4A (MINSA Planific y Administ RP)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72135 - Svc Co-Communications Service	0.00	6,844.73	0.00	6,844.73
75105 - Facilities & Admin - Implement	0.00	479.12	0.00	479.12
Total for Fund 30078	0.00	7,323.85	0.00	7,323.85
Total for Activity ACT_5.1.6.11.4A	0.00	7,323.85	0.00	7,323.85
Activity : ACT_5.1.6.11.4B (UNDP Mantenimiento Instalacion)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72135 - Svc Co-Communications Service	0.00	15,943.22	0.00	15,943.22
75105 - Facilities & Admin - Implement	0.00	1,116.03	0.00	1,116.03
Total for Fund 30078	0.00	17,059.25	0.00	17,059.25
Total for Activity ACT_5.1.6.11.4B	0.00	17,059.25	0.00	17,059.25

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

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Run Time: 10-02-2020 17:02:23

Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-Dec (2019)
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP
	Location :	Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00101403	0.00	3,585,490.22	0.00	3,585,490.22
Project Total :	0.00	3,585,490.22	0.00	3,585,490.22


 Carol Orozco Francachs
 Administradora Nacional
 Tuberculosis
 PNUD - FM


 Virginia Tapia Terrazas
 ASOCIADA DE PROGRAMAS
 PNUD


 Richard Flores
 Coordinador Nacional
 PNUD - FM

Signed By :   Dennis Ernesto Funes
 Representante Residente Adjunto
 PNUD en Bolivia Date : 12/02/20

Signed By : _____ Date : _____

Combined Delivery Report by Activity



UN Development Programme
 Report ID: unglcdrb

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Selection Criteria :

Business Unit : BOL10
 Period : Jan-Dec (2019)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00101403

Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48604 - Bolivia - Dem. Governance	0.00	0.03	0.00	0.03
48608 - Bolivia - Poverty Reduction	0.00	3,585,490.19	0.00	3,585,490.19



Funds Utilization

Selection Criteria :

Business Unit : BOL10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101403

Project/Award: 00044296 FONDO MUNDIAL

Period : As Of Dec31,2019

Output #	00101403	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			307,148.95
Prepayments			0.00
Commitments			900,294.37